

Airport ∅
YLW is funded through
fees and grants.



2009 BUDGET



Parks
Beaches & Trails
\$16/month

Transit \$5/month



Your municipal property
tax dollars at work

**Works &
Utilities** \$7/month



Police

\$22/month



Roads \$21/month
sidewalks
snow removal



Fire

\$14/month



**Recreation &
Culture** \$15/month



**Planning &
Development**

\$3/month



Recycling & Waste

\$14/month



2009 BUDGET

Expanded infrastructure funding

City Council approved the 2009 Financial Plan which will see an average municipal tax increase of 3.5 per cent in 2009. For the owner of a single family home assessed at \$492800 in 2008, municipal taxes will rise approximately \$52 in 2009.

Approximately 1.8 per cent of the projected tax increase is earmarked for financing of the \$46 million H₂O Adventure + Fitness Centre.

The 2009 taxation demand is forecast to be \$90 million, up from \$84 million in 2008.

Capital Projects

\$219 million in capital projects will go forward in 2009. The City has partnered with federal and provincial governments or close to \$23 million to fund an expanded infrastructure program.

Transportation Projects:

- \$11 million towards the Glenmore Bypass
- \$15.6 million to widen Gordon Drive
- \$12.9 million for off-street pathways
- \$4.1 million to install a third west bound lane on Highway 97

Parks & Recreation Projects:

- \$5.6 million for the creation of Stuart Park
- \$243,000 towards a mountain bike skills park on Knox Mountain
- \$300,000 to install an accessible playground at Parkinson Recreation Centre

\$20 million from taxation was allocated to these and other planned capital projects.

For more information, see City Projects on the City website kelowna.ca