

2019 Statement of Financial Information

For the year ended December 31, 2019

Including

Council Remuneration and Expense Report

Schedule of Remuneration and Expenses paid to or on behalf of each employee

Schedule of Payments to Suppliers of Goods and Services

Schedule of Payments to Suppliers for Grants and Contributions

August 2020

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CITY OF KELOWNA
 Council Remuneration and Expense Report
 for the year ended December 31, 2019

Surname	First Name	Taxable Remuneration (\$)	Other Expenses (\$)
Mayor			
Basran	Colin	107,813	14,570
Councillors			
DeHart	Maxine	36,893	6,597
Donn	Ryan	36,893	5,999
Given	Gail	36,893	6,629
Hodge	Charles	37,243	4,296
Sieben	Brad	37,243	5,320
Singh	Mohini	36,893	262
Stack	Luke	37,243	3,707
Wooldridge	Loyal	37,243	7,690
Total Council		\$ 404,359	\$ 55,069

CITY OF KELOWNA

Schedule of Remuneration and Expenses paid to or on behalf of each employee for the year ended December 31, 2019

Surname	First Initial	Position	Remuneration (\$)	Expenses (\$)
Management				
Abrey	B	Infrastructure Systems Manager	108,871	2,910
Albiston	A	Project Manager	105,873	-
Angus	L	Administration & Business Services Manager	111,395	126
Antunes	M	Budget Supervisor	87,639	2,659
Astooroff	D	Public Works Manager	125,369	-
Aylard	P	Project Manager	97,706	1,415
Babcock	C	Event Development Supervisor	80,953	130
Barton	T	Development Planning Department Manager	118,859	2,656
Bayat	M	Development Services Director	143,847	3,700
Beach	B	Infrastructure Delivery Dept Manager	136,233	937
Belgrove	D	Chief - Airport Operations and Fire	89,778	8,842
Boehm	A	Intelligent Cities Manager	96,733	5,121
Bryans	S	Roadways Operations Supervisor	97,372	1,967
Bujara	C	Corporate HR Department Manager	110,853	1,216
Butchart	B	Systems Development Manager	118,729	250
Butt	H	Senior Project Manager - TERM	105,783	2,719
Cairney	B	Traffic Signals & Systems Supervisor	100,968	1,472
Campbell	L	Traffic Operations & Technical Support Supervisor	98,297	1,395
Carr	E	Project Manager TERM	131,350	-
Castorf	H	Airport Project Manager	101,523	-
Cavezza	B	HR Programs & Systems Manager	93,960	1,039
Chan	C	Accounting Operations Manager	101,181	1,897
Coates	S	Police Services Manager	103,861	582
Cornock	C	Crime Prevention Supervisor	85,112	1,294
Crenson	P	Airport Duty Manager	87,828	-
Creron	J	Deputy City Manager	204,185	3,938
Cronquist	S	Deputy Fire Chief	140,985	5,305
Davidson	G	Divisional Director, Financial Services	172,813	5,292
DeGruchy	J	Senior Project Manager	109,367	-
Dombowsky	J	Transit and Programs Manager	104,220	3,103
Doyle	S	Financial Services Supervisor	79,701	360
Drachenberg	N	Airport Safety & Security Mgr	106,204	8,034
Dray	T	HR Business Partner	77,399	3,804
Dueck	J	Controller	108,036	1,981
Duncan	D	Parking Services Manager	95,118	1,820
Dyrdal	S	Senior Airport Finance & Corporate Services Mgr	104,858	9,538
Edstrom	D	Divisional Director, Partnerships & Investments	162,658	3,838
Effray	S	Innovation Consultant	77,831	2,283
Elchitz	P	Senior Airport Operations Manager	127,207	18,661
Emery	W	Procurement Management Supervisor	84,667	2,440

Surname	First Initial	Position	Remuneration (\$)	Expenses (\$)
Entwistle	R	Information Services Director	145,358	588
Fagan	S	Arena Stadium Spvrs	92,648	-
Fine	R	Director, Business and Entrepreneurial Development	141,041	3,723
Finney	W	Special Programs Coordinator	84,309	2,563
Fleming	S	City Clerk	122,170	3,303
Foy	G	Transportation Engineering Manager	121,763	5,567
Gabriel	J	Divisional Director, Active Living & Culture	175,955	414
Garcia	B	Solid Waste Supervisor	81,252	4,265
Gatzke	D	Cemetery Manager	88,370	3,231
Gazley	D	Bylaw Services Manager	98,348	5,217
Geirsdottir	S	Performance Improvement Consultant	75,720	3,758
Gibbs	A	Senior Project Manager	125,677	862
Gilchrist	D	City Manager	264,472	8,838
Gosselin	M	Wastewater Manager	109,941	4,437
Grills	K	Fleet Services Supervisor	86,887	4,701
Hall	J	Airport Operations Manager	114,177	7,534
Hoekstra	S	Landfill & Compost Operations Manager	89,517	1,348
Hollier	L	Deputy Fire Chief	149,897	4,309
Hood	G	Strategic Land Development Mgr	82,768	1,404
Hoppe	E	Water Quality & Customer Care Supervisor	87,841	570
Hunsberger	A	Urban Forestry Supervisor	94,584	880
Hunter	K	Bylaw Services Manager	84,752	688
Isaak	K	Infrastructure Administration Manager	76,442	-
Johnson	A	Building Services Manager	84,864	49
Josefson	S	Safety Advisor	84,289	1,318
Kaman-Newton	C	HR Systems Coordinator	78,533	1,818
Kay	J	Development Engineering Manager	115,894	4,045
Kayfish	L	Risk Manager	125,138	-
King	G	Financial Planning Manager	108,624	1,689
Kochan	S	Partnership Manager	96,143	2,155
Kowal	T	Building Inspections Supervisor	101,183	2,755
Leatherdale	S	Divisional Director, Human Resources	175,276	719
Li	A	Civic Operations Finance & Admin Service Supervisor	80,441	1,934
MacLean	R	Utility Planning Manager	116,108	1,917
McFarlane	J	Asset Manager	81,611	4,877
McGreer	M	Corporate Strategy & Performance, Dept Manager	108,094	-
McKnight	D	Rural Irrigation Administration Manager	85,946	976
McNeely	C	Civic Operations Finance & Administration Manager	79,545	823
McWillis	C	Cultural Services Manager	82,890	795
Miles	R	OCP Project Planner	90,911	1,530
Monk	J	Airport Duty Manager	86,311	-
Moore	J	Urban Planning & Development Policy Manager	100,879	490
Murrell	M	Utilities Network Maintenance Supervisor	96,526	305
Nadasde	W	Utilities Construction Supervisor	100,790	383
Needham	K	Deputy City Clerk	94,864	504
Netzel	J	Senior Project Manager	111,454	3,810

Surname	First Initial	Position	Remuneration (\$)	Expenses (\$)
Newcombe	A	Divisional Director, Infrastructure	176,818	1,596
Nicholas	D	Sport & Event Services Manager	96,744	1,880
Noble-Brandt	D	Policy & Planning Department Manager	128,052	2,258
O'Rourke	K	Communications Manager	88,949	731
Olson	M	Real Estate Services Manager	90,346	101
Parlane	R	Parks & Buildings Planning Manager	107,824	2,355
Patan	D	Building & Permitting Manager	124,467	1,958
Peters	N	Safety Advisor	94,042	713
Reyes	P	Project Architect	93,092	763
Rideout	A	Client Services Supervisor	92,327	465
Samaddar	S	Airport Director	190,881	16,186
Saufferer	J	Real Estate Department Manager	116,021	7,332
Schaad	F	Project Manager	102,127	1,139
Schumacher	A	Revenue Supervisor	86,858	820
Seemann	L	Airport Duty Manager	84,958	4,160
Shaw	J	Infrastructure Engineering Manager	133,601	2,589
Siggers	M	Community & Neighbourhood Services Manager	89,320	394
Smith	R	Divisional Director, Planning & Development Services	158,013	4,799
Smith	L	Applications Systems Manager	108,699	139
Sophonow	T	Sportsfield & Irrigation Supervisor	99,621	-
Soros	A	Fleet Services Manager	97,146	891
Stewart	B	Parks Services Manager	114,925	5,488
Strachan	W	Community Planning & Development Manager	110,361	43
Stuart	B	Water Supply & Pumpstations Supervisor	92,395	1,390
Thiessen	A	Project Portfolio Manager	124,073	2,970
Thompson	D	Roadways Construction Supervisor	96,016	4,122
Tollefson	B	Energy Program Manager	87,917	928
Tompkins	D	Purchasing Manager	96,594	1,709
Van	V	Utility Services Manager	130,638	3,365
VanZerr	M	Strategic Transportation Planning Manager	107,011	3,338
Villarreal	P	Integrated Transportation Department Manager	128,675	3,716
Watt	K	Police Facility Operations Supervisor	82,220	90
Weaden	C	Divisional Director, Corporate Strategic Services	174,587	561
Westlake	R	Senior Engineer - Infrastructure	168,285	-
Wheeler	S	Social Development Manager	101,070	2,453
Whiting	T	Fire Chief	163,299	6,042
Williams	C	TRG OP Senior Transportation Planning Engineer	89,719	4,771
Wilson	I	Infrastructure Operations Department Manager	130,145	2,992
Wilson	T	Communications Manager	97,282	281
Wise	G	Business License Manager	95,674	111
Wollin	W	Transportation Engineering Specialist	100,035	2,749
Yakimchuk	J	Airport Project Manager	95,599	450

Surname	First Initial	Position	Remuneration (\$)	Expenses (\$)
Firefighters				
Baillie	J	Firefighter	112,876	-
Barton	P	Firefighter	111,151	-
Baudais	S	Dispatch Centre Operator	112,216	-
Baumann	R	Firefighter	104,442	1,375
Beaton	D	Firefighter	93,143	-
Benson	A	Firefighter	108,735	1,268
Bonkowski	G	Firefighter	113,946	-
Brownlee	M	Captain	127,678	309
Buchanan	R	Captain	133,256	-
Campbell	H	Firefighter	82,492	30
Chapman	J	Firefighter	79,945	-
Chartier	S	Dispatch Centre Operator	78,628	-
Chasca	D	Captain	130,121	-
Chatham	A	Captain	98,305	-
Christian	J	Firefighter	91,250	-
Clarke	S	Captain	135,004	384
Cockings	P	Firefighter	100,018	-
Corsi	R	Firefighter	120,120	877
Dais	J	Captain	135,096	384
Dion	R	Firefighter	105,466	1,697
English	R	Firefighter	82,802	-
Enns	C	Firefighter	79,989	-
Enseleit	C	Firefighter	116,466	-
Erhardt	A	Firefighter	79,426	-
Euper	R	Fire Inspector	113,276	2,973
Fairweather	B	Firefighter	102,683	30
Fenton	L	Firefighter	107,960	-
Follack	S	Deputy Fire Chief	131,813	7,008
Freh	K	Firefighter	102,788	30
Gaschnitz	C	Firefighter	110,961	-
Gaudet	S	Firefighter	82,946	30
Gibson	D	Firefighter	104,180	-
Graf	S	Firefighter	107,953	20
Green	W	Firefighter	109,400	350
Haines	M	Firefighter	111,321	-
Hall	S	Captain	129,556	-
Hanik	T	Dispatch Centre Operator	105,510	-
Harrison	O	Firefighter	87,557	-
Hawley	M	Fire Inspector	114,733	1,889
Hill	T	Captain	132,393	-
Hill	M	Captain	127,712	-
Hogg	D	Firefighter	103,839	-
Jacobson	K	Firefighter	107,842	29
Johnson	P	Fire Inspector	122,270	3,758
Johnson	N	Firefighter	105,887	-

Surname	First Initial	Position	Remuneration (\$)	Expenses (\$)
Johnston	T	Firefighter	120,431	1,030
Kakuno	T	Firefighter	107,297	-
Keating	L	Firefighter	113,029	180
Kelly	J	Platoon Captain	141,138	-
Kiehlbauch	S	Captain	131,721	357
Kinnear	M	Firefighter	105,638	1,268
Klonteig	S	Dispatch Centre Operator	117,508	-
Kolar	J	Captain	88,620	-
Kranabetter	M	Captain	129,434	-
Kroschinsky	B	Firefighter	105,098	180
Lang	C	Captain	130,147	-
Liebel	D	Firefighter	79,149	29
Light	T	Platoon Captain	148,545	-
Lipkovits	A	Captain	127,074	-
MacDonald	C	Firefighter	83,939	-
MacDonald	C	Firefighter	82,898	-
MacKinnon	K	Firefighter	82,250	-
Mamchur	T	Firefighter	108,265	30
Martins	J	Firefighter	80,105	135
McCarthy	D	Firefighter	116,528	-
McLaren	T	Firefighter	81,081	-
McNairn	J	Firefighter	76,808	30
Melnyk	T	Firefighter	121,356	1,772
Meyer	S	Firefighter	86,228	-
Miller	D	Platoon Captain	142,519	378
Minchin	M	Dispatch Centre Operator	82,083	-
Moffat	R	Firefighter	109,122	1,562
Moorhouse	M	Firefighter	105,835	725
Mudge	R	Firefighter	103,713	350
Muldoon	B	Firefighter	86,211	-
Murphy	S	Firefighter	80,804	30
Nanci	E	Assistant Fire Training Officer	131,814	3,062
Ness	J	Firefighter	103,388	-
Nykilchuk	B	Firefighter	107,483	1,517
Orban	C	Firefighter	116,559	480
Pacholzuk	G	Fire Prevention Officer	136,205	1,103
Paley	G	Training Officer	143,155	763
Payer	S	Captain	125,435	-
Pellett	R	Firefighter	107,690	977
Pfenning	B	Firefighter	117,916	1,452
Picklyk	J	Captain	125,899	1,172
Prowal	J	Firefighter	85,769	-
Rooks	S	Firefighter	102,742	350
Roshinsky	S	Captain	133,961	-
Rositch	B	Firefighter	81,157	515
Rossi	S	Firefighter	102,755	394

Surname	First Initial	Position	Remuneration (\$)	Expenses (\$)
Rubuliak	C	Firefighter	111,297	30
Sanger	T	Firefighter	106,795	-
Schleppe	R	Captain	132,181	-
Schmidt	A	Firefighter	102,844	30
Schraeder	J	Firefighter	105,252	-
Shaw	D	Firefighter	114,522	-
Skeldon	R	Captain	128,377	357
Sparks	A	Dispatch Centre Operator	121,206	1,211
Spragge	T	Dispatch Centre Operator	106,363	-
Springer	J	Dispatch Centre Operator	114,522	33
Stantic	P	Firefighter- 10th Year	120,874	3,712
Stephens	K	Platoon Captain	137,126	30
Stewart	C	Firefighter	106,844	-
Stoodley	J	Firefighter	112,287	-
Syrnyk	B	Fire Inspector	79,692	202
Szabadi	T	Firefighter	105,192	903
Taylor	N	Firefighter	83,924	-
Telford	G	Firefighter	82,647	-
Twamley	J	Fire Inspector	108,404	-
Volk	M	Captain	138,043	-
Wentland	J	Firefighter	103,382	1,337
Weremy	K	Firefighter	117,525	-
Wiberg	K	Firefighter	118,719	1,422
Wiersma	L	Firefighter	108,618	1,657
Wilkes	A	Firefighter	82,159	-
Williamson	A	Dispatch Centre Operator	133,649	2,528
Woodworth	M	Firefighter	103,632	-
Wright	J	Firefighter	108,902	200
Wudrich	S	Firefighter	125,289	1,162
Young	S	Firefighter	115,382	1,452
Zimmermann	L	Captain	127,949	-
Zimmermann	R	Dispatch Centre Operator	104,612	-
Zol	D	Firefighter	111,097	-
CUPE Staff				
Agar	N	Airport Operations Specialist/Firefighter	89,517	2,005
Allan	L	Building Insp/ Plan Checker III	80,024	-
Ambler	S	Client Support Technician	75,964	-
Anderson	C	Airport Operations Specialist/Firefighter	87,609	3,071
Aulenback	D	Plumbing, HVAC & Gas Inspector	84,657	2,178
Backstrom	W	Roadways Foreman	94,338	1,631
Bakay	K	Senior Wastewater Treatment Op (SA)	77,781	739
Balehowsky	B	Airport Operations Specialist/Firefighter	80,707	2,006
Barrow	S	Millwright	75,292	547
Bedell	J	Community Policing Coordinator	78,516	2,096
Beitel	C	Pipelayer	90,598	2,640

Surname	First Initial	Position	Remuneration (\$)	Expenses (\$)
Bell	R	Business Systems Analyst	85,137	791
Benke	S	Business Systems Analyst	82,911	-
Bentley	L	Deputy City Clerk	87,538	2,487
Bergeson	T	Urban Forestry Technician	78,202	1,708
Bevandick	G	Street Lighting Technician	76,474	1,287
Billington	J	Survey Technician	75,027	-
Black	K	Lic/Bylaw Enforcement Officer	83,061	-
Blair	D	Airport Operations Specialist/Firefighter	88,282	4,194
Blamire	C	Equipment Operator IV	85,236	364
Bosch	W	Parks Foreman	78,657	1,209
Bourgeau	D	Airport Mechanic	78,414	1,936
Bouwman	G	Airport Operations Specialist/Firefighter Crew Captain	80,104	2,008
Bransfield	D	Equipment Operator V	78,370	764
Brennan	J	Business Systems Analyst	89,136	3,292
Brooks	S	Wastewater Treatment Operator II	78,254	2,037
Brown	P	Plumbing, HVAC & Gas Inspector	79,400	332
Browne	M	Environmental Tech II 8Hr	77,665	71
Brydon	L	Lic/Bylaw Enforcement Officer	86,490	816
Bunce	B	Traffic Signals Technician	97,332	580
Bundschuh	J	Traffic Signals Technician	90,473	196
Burggraaf	H	Urban Forestry Foreman	80,523	602
Bushell	S	Design Technician	104,405	384
Cabrera	M	Concrete Finisher	81,399	-
Campbell	G	Community Recreation Coordinator	107,650	-
Clarke	J	Equipment Operator III (80 hr shift avg)	82,638	125
Connor	T	Traffic Signals Technician	106,602	3,168
Cornfield	S	Sr Computer Technician - Police Services	77,868	-
Cseke	A	Planner Specialist	84,465	516
Dacre	B	Design Technician	100,202	-
Dale	J	Plumbing, HVAC & Gas Inspector	79,123	1,848
Demer	E	Financial Analyst	83,622	3,072
Dempsey	L	Design Technician	87,000	-
DenOuden	M	Parks Foreman	78,652	141
Devitt	J	Wastewater Treatment Operator II	81,621	255
Dexel	D	Wastewater Treatment Operator II	78,527	1,392
Duncan	J	Mechanic	80,961	985
Dungate	D	Parks Foreman	78,721	267
Dunlop	D	Client Support Technician	84,044	1,580
Egely	S	Mechanic	90,573	165
Elliott	D	Airport Operations Specialist/Firefighter	89,893	2,005
Empey	C	Traffic Signals Technician	100,573	1,470
Enevoldson	D	Environmental Tech II 8Hr	84,861	1,877
Enns	D	Water Distribution & Sewer Collection Operator	84,015	2,907
Evans	S	Traffic Programmer	79,321	2,561
Everett	J	Airport Operations Specialist/Firefighter	89,420	3,687
Facca	M	Building Insp/ Plan Checker III	83,066	1,458

Surname	First Initial	Position	Remuneration (\$)	Expenses (\$)
Faminoff	M	Financial Analyst	83,065	-
Filipenko	J	Development Technician	83,108	45
Floor	T	Business Systems Analyst	91,353	737
Francis	D	Hydrant & Valve Mtce Attendant	86,017	130
Fraser	R	Business Systems Analyst	88,914	-
Frick	J	Building Insp/ Plan Checker III	83,489	2,567
Friesen	M	Financial Analyst	77,223	946
Geistlinger	M	Airport Operations Specialist/Firefighter	81,232	2,810
Gillmore	P	Equipment Operator IV	78,459	334
Glavin	D	Airport Operations Specialist/Firefighter Crew Captain	91,685	4,295
Gonzato	D	Plumbing, HVAC & Gas Inspector	85,080	1,149
Gramiak	P	Financial Analyst	76,908	-
Gregson	C	Financial Analyst	76,358	-
Grills	J	Financial Analyst	82,025	425
Guidi	C	Concrete Finisher	93,091	-
Hager	J	Development Technician	75,939	331
Haley	B	Airport Operations Specialist/Firefighter	89,109	6,143
Hanson	K	Engineering Technical Support Coordinator	77,130	-
Harborne	N	Plumbing, HVAC & Gas Inspector	84,681	-
Henri	R	Lic/Bylaw Enforcement Officer	79,387	-
Hewitt	J	Communications Advisor	80,840	6,822
Hildred	R	Senior Wastewater Treatment Op (SA)	77,720	1,302
Hogan	D	Lic/Bylaw Enforcement Officer	89,658	916
Hopkins	L	Security & Building Tech Lead Hand	79,703	254
Hughes	V	Wastewater Treatment Operator II	79,141	433
Humes	D	WW Treatment Foreman	87,594	304
Hunchak	N	Roadways Foreman	95,880	91
Hunchak	T	Traffic Operations Services Coordinator	79,410	1,011
Hunt	J	Financial Analyst	80,291	2,876
Hyatt	A	Groundsperson II	75,761	1,233
Ihaksi	R	Pipelayer	77,783	1,245
Ingvarsson	H	Lic/Bylaw Enforcement Officer	83,019	163
Isfan	S	Community Policing Coordinator	76,592	-
Ivey	C	Acting Exempt Rate	80,971	525
James	D	Planner Specialist	78,759	1,518
Jamison	P	Equipment Operator IV	77,565	564
Jarvo	J	Business Systems Analyst	79,135	125
Jennejohn	R	Design Technician	97,556	-
Jensen	C	Water/or WW Maintenance Foreman	78,092	366
Johnson	K	Roadways Foreman	102,380	886
Jomphe	R	Mechanic	76,269	125
Kapiniak	M	Design Technician	82,818	448
Kawalle	J	Design Technician	85,918	-
Kay	K	Communications Consultant	77,552	3,277
Kehler	R	Network Systems Analyst	89,459	-
Kirkpatrick	R	Building Insp/ Plan Checker III	82,492	567

Surname	First Initial	Position	Remuneration (\$)	Expenses (\$)
Kohout	H	Water/or WW Maintenance Foreman	80,443	547
Kokorudz	S	Mechanic	75,534	2,599
Kondor	A	Planner Specialist	87,118	482
Koole	P	Plumbing, HVAC & Gas Inspector	85,116	615
Korolchuk	L	Planner II	78,271	2,776
Kyle	C	Business Systems Analyst	93,266	2,807
Laidlaw	R	Equipment Operator IV	79,812	530
Lamothe	M	Design Technician	89,059	333
Lamprecht	H	Wastewater Treatment Operator II	79,624	346
Langstaff	K	Client Support Technician	79,542	-
Laporte	S	Traffic Technician	78,420	12
Lazarus	M	Financial Analyst	80,464	67
Leduc	T	Business Systems Analyst	92,844	-
Lee	M	Communications Advisor	77,066	-
Leestolz	S	Building Insp/ Plan Checker III	82,245	-
Leonard	J	Lic/Bylaw Enforcement Officer	76,086	-
LeVoir	D	Building Insp/ Plan Checker III	82,932	1,456
Lewis	D	Mechanic	76,769	125
Luehr	C	Airport Operations Specialist/Firefighter	83,752	1,813
MacDougall	J	Community Policing Coordinator	80,403	1,210
Maier	G	TRG OP - Asset Management Coordinator	82,643	6,930
Maja	D	Senior Bylaw Officer	91,526	760
March	G	Planner Specialist	82,874	2,241
Mazar	P	Airport Operations Specialist/Firefighter	105,110	9,201
McClellan	T	Lic/Bylaw Enforcement Officer	81,782	289
Miles	L	Pipelayer	78,271	764
Mintram	K	Equipment Operator III	91,047	1,240
Misutka	D	Building Insp/ Plan Checker III	82,070	1,751
Moody	C	Cross Connection Coordinator	93,994	-
Mugridge	P	Business Systems Analyst	91,157	-
Mushta	L	Lic/Bylaw Enforcement Officer	81,755	134
Neetz	S	Pipefitter	93,851	783
Nelson	T	Plumbing, HVAC & Gas Inspector	85,097	3,085
Norman	K	Financial Analyst	83,298	185
O'Sullivan	R	Development Technician	89,023	174
Paley	L	Building Insp/ Plan Checker III	77,550	533
Pears	N	Mapping Coordinator	76,443	178
Petersen	J	Utilities Foreman	93,631	901
Petillion	T	Carpenter II	75,172	305
Pinoli	J	Mechanic Lead-Hand	81,989	3,667
Pommier	K	CUPE President	89,620	-
Pressacco	K	Concrete Worker	75,328	-
Puche	R	Design Technician	84,058	-
Reid	T	Building Insp/ Plan Checker III	83,027	653
Robertson	S	Design Technician	90,126	993
Rolston	A	Parking Operations Coordinator	77,024	2,255

Surname	First Initial	Position	Remuneration (\$)	Expenses (\$)
Rumpel	A	Building Technician	78,903	2,981
Rutley	W	IE Technician (Current incumbent)	87,781	-
Ryder	T	Business Systems Analyst	91,980	-
Salisbury	K	Utilities Foreman	94,735	-
Sanbrooks	L	Planner II	78,032	1,721
Sangster	A	Development Technician	78,408	129
Saran	S	Water Supply Foreman	90,618	171
Sartori	S	Development Technician	82,932	-
Schellevis	R	Equipment Operator IV	86,241	275
Schubert	A	Wastewater Treatment Operator II	77,438	130
Schultz	N	Traffic Technician	76,519	-
Schwarz	D	Environmental Technician I	82,873	600
Schwerdtfeger	A	Concrete Finisher	78,928	-
Scott	W	Senior Bylaw Officer	87,847	144
Seneshen	D	Utilities Foreman	91,346	764
Sexton	J	Financial Analyst	78,823	-
Smith	S	Airport Operations Specialist/Firefighter Crew Captain	90,702	3,091
Smith	C	Airport Operations Specialist/Firefighter Crew Captain	111,847	5,100
Soward	R	Planner Specialist	82,918	693
Stauble	R	Business Systems Analyst	87,046	134
Stehle	K	Business Systems Analyst	90,797	273
Steppuhn	M	Park and Landscape Planner	80,122	3,616
Stevens	M	Building Insp/ Plan Checker III	82,932	30
Stewart	W	Airport Operations Specialist/Firefighter	76,875	659
Stickland	M	Traffic Technician	88,820	410
Stringer	T	Aquatic and Fitness Coordinator	79,122	2,469
Sullivan	J	IE Tech (Trade)	77,063	130
Swett	N	Trg Opp - Network Systems Analyst	76,115	-
Thind	B	Building Insp/ Plan Checker III	82,933	2,248
Timms	L	Network Systems Analyst	98,776	1,230
Torgerson	M	Utilities Foreman	85,602	430
Trotzuk	K	Business Systems Analyst	88,452	-
Turner	P	Lic/Bylaw Enforcement Officer	77,347	-
Udala	H	Equipment Operator V	88,027	-
Vleeming	K	Airport Duty Manager	88,238	2,017
Voth	D	Design Technician	91,425	1,749
Wahl	K	Engineering Technical Support Coordinator	92,886	49
Walker	S	Project Technician	78,263	525
Walker	B	Property Officer Specialist	75,638	2,639
Walker	I	Building Insp/ Plan Checker III	82,881	-
Wang	K	Business Systems Analyst	88,141	178
Whapshare	D	Lic/Bylaw Enforcement Officer	76,843	155
Williams	R	Concrete Finisher	77,803	216
Wong	W	Gardener II	75,003	1,537
Yamabe	T	Sewer Equipment Operator	77,174	655
Yew	G	Business Systems Analyst	85,346	660

Surname	First Initial	Position	Remuneration (\$)	Expenses (\$)
Zandvliet	B	Network Systems Analyst	96,707	4,821
Zsoldos	B	Mechanic	77,904	125
Employees less than \$75,000			33,796,178	272,052
Total of all Employees*			\$ 77,905,995	\$ 855,161

* Prepared under the Financial Information Regulation, Schedule 1, Section 6 (2),(3),(4),(5) and (6)

STATEMENT OF SEVERANCE AGREEMENTS**

There were **no** severance agreements made between the City of Kelowna and its employees during the fiscal year 2019.

**Prepared under the Financial Information Regulation, Schedule 1, subsection 6(8)

RECONCILIATION PER SECTION 6 (2) (d)

Total Employees (including council)	\$ 78,310,354
Total per Schedule 2 - Segmented Information: Expenses - Salaries and benefits	\$ 90,537,831
Variance*	\$ 12,227,477

*The variance between the Schedule of Remuneration and Expenses and the Salaries and benefits expenses reported on the consolidated financial statements of the City are due to various factors including:

- + The Remuneration and Expenses schedule is based on actual cash payments made during the fiscal year (including payouts of vacation, gratuity, and overtime banks) whereas the consolidated financial statement figure is determined on an accrual basis; and,
- + The Salaries and benefits includes benefits that are recorded at full cost on the consolidated financial statements and includes items such as employer portions of federal deductions, retirement benefits and medical benefits.

CITY OF KELOWNA
 Schedule of Payments to Suppliers of Goods and Services
 for the year ended December 31, 2019

Supplier's Name	Amount (\$)
0868791 B.C. Ltd. dba Pure Pressure	115,542
0983169 BC Ltd	57,896
1043718 BC Ltd.	29,013
1052192 BC Ltd.	160,143
1097016 BC Ltd	622,574
1097016 BC Ltd dba Kota Contracting Ltd	399,182
1097016 BC Ltd.	1,162,390
1120797 BC Ltd., Inc. No 1120797	411,202
1135177 BC Ltd.	47,735
1170995 BC Ltd. (Kelsey Helm)	57,750
1200038 B.C. Ltd.	32,100
1920 Enterprise Way Mission Group Rentals Ltd	139,637
2021945 Ontario Inc. C.O.B dba Digital Boundary Group	25,858
24/7 Traffic Control	28,494
3BP Solutions Inc.	556,255
3M Canada Company	34,585
4 Refuel Canada LP	141,956
5 Point Operations Inc.	292,169
554764 BC Ltd.	117,513
A Division of Jim Pattison Broadcast Group LP	39,646
A.G. Appel Enterprises Ltd.	129,204
ABC Pipe Cleaning Services Ltd.	335,123
ACI World	29,944
Acorn Resorts GP Ltd	74,260
Acres Enterprises Ltd.	2,496,399
Acuere Consulting	91,875
Advantage Asset Tracking Inc.	144,672
Advantage Management Consulting	54,092
Aecom Canada Ltd	982,662
Air Transport Association Of Canada	26,334
Airbiz Aviation Strategies Ltd	77,841
All Safe Traffic Control Inc.	86,841
Allan's Hose n' All	67,472
Alliance Traffic Group Inc	159,483
Allnorth Consultants Limited	314,788
Alpine Abatement Ltd	69,495
Alternator Centre For Contemporary Art	26,000
Andrew Peller Ltd.	67,927
Andrew Sheret Limited	45,635
Aon Canada Inc. dba Aon Reed Stenhouse Inc.	163,055
Aplin & Martin Consultants Ltd.	61,714
Apple Canada Inc.	26,669

Supplier's Name	Amount (\$)
Arinc International Of Canada, ULC	137,523
Assa Abloy Entrance Systems	78,241
Associated Engineering B.C. Ltd.	797,238
Associated Environmental Consultants Inc.	130,916
Associated Fire Safety Equipment	115,990
Astrographic Industries Ltd	52,308
Atlas Power Sweeping Ltd.	399,701
Ats Traffic - British Columbia Ltd.	57,531
Avia Ng Inc.	117,493
B & L Security Patrol(1981) Ltd.	48,610
B.C. Municipal Safety Association	40,071
Ballet Kelowna	36,000
Barefoot Planning Ltd.	44,896
Bassett & Company	36,328
BC Assessment Authority	2,035,137
BC General Contracting Inc	4,211,035
BC Hydro	90,183
BC Transit	13,441,846
BCRM Services Ltd dba Bc Records Management Services Ltd	62,182
Bell Media Radio GP	30,461
Bench Site Design Inc.	112,171
Best Service Pros Ltd.	315,460
Big Bend Community College	28,685
Bird Design - Build Construction Inc.	46,235
Black Mountain Irrigation District	58,364
Blenk Development Corp	193,870
Bloom Design Studio	26,032
Bluepoint Construction Ltd	1,602,889
Borden Ladner Gervais "In Trust"	100,000
Boundary Fencing Ltd.	68,229
Bouygues Energies & Services Canada Ltd.	5,208,127
Brand Alliance	54,284
Brenntag Canada Inc.	307,550
Bricks And Mortar Holdings Ltd.	38,765
Bricor Mechanical Ltd	235,269
Britech Hvac Ltd	46,213
Bron & Sons Nursery Co	91,488
Budget Car And Truck Rental	61,513
Burton Marine Pile Driving Inc	239,134
C4I Training & Technology Inc.	50,579
Cabin Forestry Services Ltd.	428,886
Caherogan Enterprises	30,807
Calgon Carbon UV Technologies LLC	31,233
Callahan Construction Company Ltd.	76,098
Canada Post	154,185
Canada Safety Equipment Ltd.	194,177

Supplier's Name	Amount (\$)
Canada Safety Systems	74,130
Canadian Dewatering LP	85,126
Canadian Electric Vehicles	52,757
Canadian Union Of Public Employees	862,494
Cantex-Okanagan Construction Ltd	151,346
Capri Insurance	622,059
Carla Berrie Consulting	25,925
Caro Analytical Services	58,341
Carscadden Stokes Mcdonald Architects Inc.	29,726
Ccl Project Management	114,755
Central Okanagan Foundation	206,700
Central Okanagan Heritage Society	54,750
Central Okanagan Journey Home Society	356,680
Central Okanagan Regional Hospital	12,138,731
Central Okanagan United Way	31,992
Centrix Control Solutions LP	503,296
CGI Information Systems	33,815
CGL Contracting Ltd	5,202,637
Ch2M Hill Canada Limited	77,653
Chances Bulk Unloading Ltd	301,467
Charter Telecom Inc.	439,620
Checkmate Cabs Ltd.	156,586
Chubb	44,882
Cimco Refrigeration	53,488
Cintas Location 889	102,502
Cisco Systems Capital Canada Co.	66,387
City Of West Kelowna	587,543
Civicinfo BC	25,073
Civil X Contracting (Bc) Ltd	200,557
Ck16 Property Group Ltd.	30,259
Clariant Canada Inc.	223,489
Clartech Industries Inc.	61,647
C-Media Global Services Inc	27,038
Cody Tree Service 2005 Ltd.	29,049
Coldstream Ranch (2002) Ltd.	29,232
Colliers Project Leaders Inc.	54,335
Commercial Truck Equipment Co	285,844
Commissionaires BC	1,917,774
Consolidated Turf Equipment (1965) Ltd.	172,349
Copcan Civil Ltd.	1,231,273
Coral Beach Farms Ltd	76,149
Core6 Environmental Ltd.	25,978
Corporate Express	152,681
Corporate Express Canada Inc O/A Staples Advantage Canada	30,865
Corsan, Stevern	29,558
Cowboy Forestry Ltd	307,696

Supplier's Name	Amount (\$)
CR Direct Contracting Services Inc	67,187
Crew Marketing Partners Inc	25,238
CTN Construction Ltd	74,340
CTQ Consultants Ltd.	25,384
Cullen Diesel Power	51,354
Curiosity Analysis And Consulting Corp	122,651
Curt T. Griffiths Ltd	48,632
D & E Communications	66,582
D & L Environmental Ltd.	195,179
Dan Forlin Enterprises	328,547
Dan's Tire Service	32,377
Darkhorse Analytics Inc.	36,078
Data Group International Inc	78,187
Davey Tree Expert Co.	256,205
Dehart Holdings Ltd. Inc	81,667
Deleurme Enterprises (B.C)	29,400
Dell Canada Inc.	346,361
Delta Grand Okanagan Resort	94,983
Demand Contracting Ltd.	67,625
Dhaliwal, Juggy	191,925
Diamond T-Ranch Ltd.	1,225,000
Dig It Contracting Ltd.	235,980
Disability Management Institute Inc.	27,777
District Of Lake Country	707,374
DMD Holdings	62,245
DMJ Construction Ltd	50,669
Dobson Engineering Ltd	193,741
Domcor Traffic Control International Inc.	110,493
Down Under Pipe Inspection Ltd	85,389
Downtown Kelowna Association	1,098,764
Dulux Paints	38,738
E & H Automotive Ltd.	30,006
Eaton Industries (Canada) Co.	43,365
Ebb Environmental Consultants Inc	93,797
Ebk Construcion Ltd	171,147
Eco-Counter	28,679
Econolite Canada Inc.	196,319
Ecora Engineering & Resource Group Ltd.	192,176
Ecoscape Environmental Consultants Ltd.	97,037
Electric Motor & Pump Service Ltd.	194,916
Electromega Ltee/ Ltd.	118,933
Elite Roofing Ltd	36,996
Elkins Earthworks LLC	34,726
Emco Corporation	204,228
Emil Anderson Construction Inc	58,779,465
Engineered Air	94,864

Supplier's Name	Amount (\$)
Engineered Compost Systems	79,094
Enseicom Inc	69,003
Ensign Bros. Enterprises Ltd.	59,386
Environics Analytics Group Ltd.	30,950
Environmental 360 Solutions Ltd	2,424,324
Escribe Solutions	37,718
Esri Canada Limited	782,084
Event Approvals, Inc.	26,250
Evergreen Building Maintenance Inc.	927,830
Evoqua Water Technologies Ltd	299,297
Excel Dewatering	106,167
Excel Metal Fab. Ltd.	40,492
Express Sign Products Inc.	28,411
Falcon Engineering Ltd.	84,375
Fdm Software Ltd.	148,882
Festivals Kelowna Society	317,300
Fitness Experience	42,320
Fletcher Paine Associates Ltd	29,326
Flowrider Inc	213,194
Flowsystems Distribution Inc	50,191
Flynn Canada Ltd	51,773
Foreman Equipment Ltd.	492,688
Fortis BC Inc.	5,624,184
Fortis BC - Natural Gas	662,769
Fountain Tire Kelowna Ltd.	41,538
French, Kenneth And Noreen	165,000
Frontier Power Products Ltd.	25,458
Fuller, Nicolette	25,261
Gaspari, Gary	25,294
GBCI Canada Inc.	34,650
GE Intelligent Platforms Canada	33,679
GFL Environmental Inc.	98,800
GHD Limited	77,252
Glenmore-Ellison Improvement District	214,094
Glidepath Systems Ltd.	175,502
Global Network For Community Safety Canada Inc.	67,261
Global Roadway Maintenance Inc.	171,714
Goddard, Mark W.	32,869
Goldcliff Electric Ltd.	291,870
Golder Associates Ltd.	355,155
Gotraffic Management Inc.	587,234
Granicus	29,237
Grant Thornton LLP	84,794
Grayhawk Industries Ltd.	55,232
Great Northern Engineering Consultants Inc.	96,610
Green Square Development Ltd	118,507

Supplier's Name	Amount (\$)
Greencorp Ventures Inc.	118,219
Greenstep Solutions Inc.	29,560
Gryphon Enterprises Ltd / Jani-King Of Southern Bc	26,349
Guillevin International Co	377,014
Habitat Systems Incorporated	81,762
Hach Sales & Service Canada LP	25,152
Hallding, Kendra	27,456
Hanscomb Ltd.	102,708
HDR Corporation	277,394
Head To Head Irrigation	449,680
Heritage Office Furnishings Kelowna Ltd.	55,423
Highpointe Glen Developments Ltd.	81,520
Highstreet Mission Flats	106,015
Highstreet Mission Flats (2016) LP	29,499
Hi-Mark Rentals Ltd	79,458
Hitex North America Ltd.	26,757
Hlk Holdings Ltd	46,928
Holland, Jory Ann	88,384
Homewood Health Inc.	56,496
Host Compliance LLC	123,909
Houle Electric Ltd	369,456
Hub Fire Engines & Equipment Ltd.	995,233
Huska Holdings Ltd.	854,833
Husky Oil Marketing Co	27,111
Iconix Waterworks LP	468,972
Idexx Laboratories Canada Corporation	71,632
IDL Projects Inc.	116,567
Ifids.Com Inc.	61,761
Impact Events And Project Management Inc.	30,120
Impact Group	32,786
Imperial Parking Canada Corporation	960,983
Industrial Machine Inc.	119,717
Info-Tech Research Group Inc	31,535
Inland Comfort Air Conditioning Ltd.	57,269
Inland Technologies Canada Inc.	94,211
Intercity Recycle Ltd.	283,083
Interior Land Reclamation Ltd	251,500
Interior Portable Rentals Ltd.	199,466
Interior Testing Services Ltd.	82,869
Interprovincial Traffic Services Ltd.	178,492
Interstate All Battery	33,447
Intervistas Consulting Inc.	92,393
IPL Inc	103,378
IRC Building Sciences Group BC Inc.	64,077
Irl International Truck Centres Ltd	641,909
Iron Mountain Canada Operations Ulc	74,070

Supplier's Name	Amount (\$)
Irwin Air Ltd.	38,988
J.J. Mackay Canada Limited	852,099
James Laurence Group Inc.	25,547
Jardine, Rex	39,706
Jazel Enterprises Ltd	124,927
Johnson, Lori Dba Dragonfli Studio	107,694
Justice Institute Of B.C.	63,104
Kal Tire	179,706
Kandola, Ken (1052192 BC Ltd)	116,182
Karakasa Enterprises Inc	26,460
Kasian Architecture Interior Design And Planning Ltd	110,004
KBL Logistics Ltd.	438,732
KC (Richter Street) Ltd.	167,752
Keldon Electric Ltd	442,531
Kelowna Art Gallery	488,943
Kelowna Cabs (1981) Ltd.	164,939
Kelowna Curling Club	112,746
Kelowna Infiniti Nissan Ltd. dba Kelowna Nissan	83,436
Kelowna Museums Society	629,230
Kelowna Paddle Centre	38,580
Kelowna Professional Firefighters	326,834
Kelowna Sand & Gravel	53,618
Kelowna Steel Fabricators Ltd.	45,945
Kelowna Visual And Performing Arts Centre Society Dba Rotary Centre For The Arts	315,550
Kendrick Equipment (2003) Ltd	702,192
Kenterra Heavy Equipment Repair	28,103
Kent-Macpherson	44,151
Keystone Property Management Ltd	38,452
Kimco Controls Ltd.	69,245
King Ranch Underground & Excavating Ltd	123,787
Kon Kast Products (2005) Ltd	151,512
Kone Inc.	308,086
Krueger Electrical Ltd.	1,473,612
Kryski, Murray & Lisa	58,343
Ktown Kleenup Ltd.	380,181
Lafrentz Road Marking Dba Canadian Road Builders Inc.	258,690
Lahawk Enterprises	104,430
Laing Roofing Ltd	855,589
Lake Water Restoration Ltd.	157,395
Land Titles And Survey Authority	39,423
Landmark Solutions Ltd.	1,210,407
Larratt Aquatic Consulting Ltd	32,052
Lennox Industries (Canada) ULC	43,262
Lite Access Technologies (Canada) Inc.	268,197
Lucid Mgmt Group Ltd.	34,922
Lynx Brand Fence Products (2004) Inc.	34,968

Supplier's Name	Amount (\$)
Macdonald Realty Kelowna "In Trust"	389,000
Macdonald Realty Kelowna(1995) Ltd.	30,000
Mair Development Ltd.	28,748
Make Studio	35,700
Manulife Financial	88,862
Maple Reinders Inc.	40,710
Mark Reimer	34,781
Matthews Canada Ltd.	27,015
Mcap Service Corp	29,532
Mccolman & Sons Demolition Ltd.	444,049
McElhanney Consulting Services Ltd.	129,938
McKinley Na LP	1,316,753
Mcmillan, Stuart	123,332
Mearl'S Machine Works Ltd	174,825
Medteq Solutions Ca Ltd	32,347
Melcor Developments Ltd. dba Black Mountain Golf Course	26,250
Meltwater News Canada Inc.	29,979
Mercer Celgar Limited Partnership	39,401
Metro Community	46,326
Metro Motors Ltd.	916,662
Mettler-Toledo Inc.	58,985
Michelin North America (Canada) Inc.	58,929
Micro Com Systems Ltd.	44,445
Microsoft Corporation	367,261
Midvalley Sheet Metal Ltd.	30,425
Midwest Ventures Ltd	68,962
Minister Of Finance	40,469,401
Ministry Of Forests, Lands And Natural Resources Operations	39,894
Mission Group	522,981
MNP LLP	35,280
Modern Paint & Floors	51,914
Modo Co-Operative	38,821
Modu-Loc Fence Rentals Ltd	27,391
Moneris	321,609
Morneau Shepell Ltd.	4,369,413
Mqn Interiors Ltd.	26,809
Municipal Insurance Association Of BC	1,637,289
Napa Auto Parts	2,145,895
Nav Canada	131,017
Necessary Homes Ltd.	207,046
Neilson Strategies Inc.	40,425
New West Gypsum Recycling (Alberta) Inc.	214,143
Newcomp Analytics Inc.	44,649
Nonis Developments Ltd.	238,364
Nor-Can Ventures Ltd.	98,123
Norelco Industries Ltd	39,493

Supplier's Name	Amount (\$)
Norm Ryder	27,489
Norsteel Building Systems Ltd. Mbl#2459	54,401
Northern Computer	289,407
Nova Pole International Inc.	179,865
Noviclean Inc	84,487
Nutech Safety Ltd.	83,520
Nutrien AG Solutions (Canada)	121,971
Ocean Marker Sport Surfaces (2014) Ltd	48,421
Office Of Mcfarlane Biggar Architects & Designers	1,362,013
OK Environmental Waste Systems Ltd	3,448,972
OK Excavating	383,169
OK Ready Mix, A Division Of Lehigh Hanson Materials Limited	259,711
Okanagan Boys & Girls Club	569,211
Okanagan Power Equipment	28,791
Okanagan Regional Library	4,799,870
Okanagan Restoration Services Ltd.	50,000
Okanagan Symphony Society	64,491
Okanagan Valley Petroleum Services Ltd.	65,358
Omega Communications Ltd.	344,703
On The Mark Locates Ltd	200,455
Opus International Consultants (Canada) Ltd.	29,661
Orchard Ford Sales Ltd.	434,422
Organized Crime Agency Of British Columbia	70,590
Origin Design & Communications Ltd	34,300
Outland Design Company Ltd	56,794
P.R. Hotels (97/33) Ltd.	143,790
Pacific Rim Equipment Inc	280,410
Pacific Sport Okanagan	70,626
Paladin Security Group Ltd.	1,238,995
Pandosy Street Developments Ltd.	133,442
Parkland Refining (B.C.) Ltd.	1,891,028
Partnership For Water Sustainability In BC	31,500
Paul Mailey Investments Ltd.	88,384
Paybyphone Technologies Incorporated	88,327
PCL Constructors Westcoast Inc	126,138
Peak Environmental Ltd.	45,493
Penny'S Contracting	30,223
Pension Corporation	13,657,872
People-Admin, Inc. dba Powerschool Canada ULC	33,870
Pier Mac Sand & Gravel	198,404
Polycrete Restorations Ltd	673,611
Power Pros Electrical	59,619
Prairie Coast Equipment Inc	60,368
Precise Parklink Inc.	80,721
Premier Pacific Seeds Ltd.	63,284
Premium Truck & Trailer Inc.	32,862

Supplier's Name	Amount (\$)
PTI Transformers Inc.	113,279
Purple Springs Nursery	28,465
Pushor Mitchell LLP "In Trust"	1,124,153
Pyramid Excavation Corporation	2,104,719
Quality Chain Link Fencing Ltd.	136,928
Quanta Telecom Canada	90,022
R&L Construction Ltd.	372,562
R.A. Malatest & Associates Ltd.	53,991
R.G. Arenas (Kelowna) Ltd.	771,561
R-355 Enterprises Ltd.	686,733
Radius Industrial Works	88,755
Rambow Mechanical Ltd.	25,181
Ramtech Environmental Products	32,691
Rapt Holdings Ltd. DbA Workman & Sons Ent.	51,359
RBC	308,549
Read Jones Christoffersen Ltd	106,438
Reaton Leasing Ltd.	900,000
Receiver General	21,058,908
Receiver General for Canada	22,421,829
Rectec Industries Inc.	277,200
Redden Net Custom Nets Ltd.	54,333
Redline Bobcat Services Ltd.	221,139
Redpoint Media Group Inc.	57,906
Regional District Of Central Okanagan	28,648,696
Regional District Of North Okanagan	77,653
Reimer'S Farm Service Ltd.	39,533
Resolver Inc.	25,229
RG Facilities (Mission) Ltd. DbA Capital News Centre	28,724
Ricoh Canada Inc	80,210
Rite-Way Fencing Inc.	50,884
RJS Holdings Inc.	100,122
Roadways Traffic Products Ltd	127,780
Robertson's Clothing & Shoes Inc.	39,116
Rock Welding Ltd	51,166
Rocky Mountain Phoenix	64,001
Rogers Wireless Inc.	322,721
Rona Home & Garden #61	27,815
Rona Inc.	32,183
Royal Bank Of Canada	54,325
Royal Star Enterprises Inc.	1,340,276
Royale Landscaping Ltd	1,762,917
RSB Engineering Inc.	43,184
Rubber Trails And Surfaces Canada Ltd	25,056
Runnalls Denby Bc Land Surveyors	132,968
Rutland Waterworks District	52,372
S.C. Restorations Ltd	631,306

Supplier's Name	Amount (\$)
Safeway #4960	64,005
Saint Bernadine Mission Communications Inc.	44,477
Sawchuk Developments Co. Ltd	993,267
SBC Insurance Agencies Ltd.	34,560
SBL Contractors Ltd.	111,055
School District #23 (Central Okanagan)	1,102,013
SCV Contractors Corporation	242,553
Sea Lion Holdings Ltd	33,756
Secure Traffic Control Ltd.	43,991
Secure-Rite Mobile Storage Inc	75,698
Services Flo Inc	55,401
Sexsmith, Paul	48,696
Sgk Woodwork	37,800
Shaw Business	53,193
Shaw Cable	33,409
Sherine Industries Ltd.	44,696
Siemens Canada Limited	390,807
Sierra Landscaping Ltd	1,664,647
Singla Bros. Holdings Ltd.	46,704
Siteone Landscape Supply, LLC	122,291
Sky Line Net Installations Inc	78,551
Smallweed Holdings Ltd.	29,733
Smith Brownlee & Associates Inc.	30,075
SNC Lavalin Inc.	276,506
Softchoice LP	140,181
Sole On KLO Developments Ltd	49,085
Source Office Furnishing	70,959
Spatial Technologies (2017) Inc.	32,268
Stagedoor Technical Limited	29,047
Stanley Black & Decker Canada Corporation	49,666
Stantec Consulting Ltd. (Scl)	362,544
Struthers Technical Solutions Ltd.	73,386
Summit Trailer Ltd.	51,703
Summit Valve And Controls Inc (BC)	38,296
Sunbelt Rentals Of Canada Inc	182,700
Suncor Energy Products Partnership	288,632
Sun-Oka Valley Transport	555,505
Super Save Disposal Inc	88,679
Superior Propane	25,328
T2 Systems Canada Inc	90,368
Talentmap	44,955
TCC The Cleaning Company Co Ltd	46,386
TD Canada Trust	38,163
Team Eagle Ltd	1,059,843
Technical Safety BC	41,835
Telus Communications Inc	349,532

Supplier's Name	Amount (\$)
Telus Mobility	59,122
Tempest Development Group Inc.	865,511
Tero Consulting Ltd.	28,314
Terracom Systems Ltd	269,270
Tetra Tech Canada Inc.	664,189
The District Of Peachland	67,221
The Get Go Inc.	59,621
The Home Depot #7032	31,841
The Okanagan Newspaper Group	58,503
Thomas Scott Signcraft Ltd.	55,218
Thompson Okanagan Tourism Association	78,000
TKI Construction Ltd.	796,409
TNT Trucking Ltd	57,456
Tolko Industries Ltd	163,174
Tomko Sports Systems Inc	58,012
Tops Office Products Ltd. dba Interiors	136,684
Tourism Kelowna	3,462,644
Trane Canada	313,315
Traynor, Robert R.	50,512
Tribus Services Inc	823,022
Tricom Building Maintenance	213,531
True Consulting Group	383,808
Turn-Key Controls	107,469
Ty & Ry Enterprises dba Print Three Kelowna	26,788
U Two Mission Group Homes Ltd	25,141
U-Five Mission Group Homes LLP	167,393
Union Of Bc Municipalities	63,024
Unit4 Business Software Corporation	198,084
Univar Canada Ltd.	146,285
Uptown Rutland Business Association	197,579
Urban Matters CCC Ltd.	115,840
Urban Systems Ltd.	590,697
U-Three Mission Group Rentals Ltd	149,363
Valley Curbing Ltd	200,367
Valmont West Coast Engineering	76,283
Van-Kel Irrigation, A Division Of Emco Corporation	56,957
Vector Geomatics Land Surveying Ltd.	64,551
Via Architecture	38,012
Victor Projects Ltd	576,013
Victor Projects Ltd. (Sandpiper Developments)	49,378
VWR International Co	30,169
W62o Holdings Ltd	49,151
Waste N Watertech Ltd	93,354
Waterkind Consulting Services Ltd.	113,232
Waters Edge Engineering Ltd	62,825
Watertrax	28,659

Supplier's Name	Amount (\$)
Watt Consulting Group	49,912
We Consulting & Benefit Services Ltd. "In Trust" For Caus	932,218
Wells Fargo Equipment Finance Company	103,694
Wesco Distribution - Canada Inc.	39,168
Westbank First Nation	191,227
Western Hydroblasting Inc	38,105
Western Road Distribution Inc.	140,691
Westrek Geotechnical Services Ltd.	264,399
WHB Identification Solutions Inc. dba Seton Canada	26,303
Wieners Plumbing And Irrigation Ltd	122,031
Windmill Ventures Ltd	203,305
Winn Rentals Ltd	51,457
Wise Wildlife Control Services	37,442
Wolseley Canada Inc.	249,611
Wood Wyant Canada Inc.	54,377
Worksafe BC	1,033,457
Worman, Lois & Clifford	59,379
WSP Canada Group Ltd.	980,240
WSP Canada Inc.	357,949
Www Costco Ca	29,663
Xylem Canada Company	126,119
YMCA Of Okanagan Association	807,609
Young Anderson	1,203,609
Young Anderson "In Trust"	19,452,520
Supplier Payments Less Than \$25,000	11,752,311
Total Payments *	\$ 402,712,731

* Prepared under the Financial Information Regulation, Schedule 1, Section 7 and the Financial Information Act, section 2

Supplier's Name	Amount (\$)
Reconciliation (In thousands of dollars) per Section 7 (1) (c)	
Total Supplier Payments	\$ 402,713
Total per Schedule 2 - Segmented Information:	
Expenses - Total operating expenses	297,647
Less:	
Salaries and benefits	(90,538)
Amortization of tangible capital assets	(67,697)
Contributions of tangible capital assets	(502)
Write down of tangible capital assets	(1,164)
Loss on disposal of tangible capital assets	(1,085)
Net accrual adjustment	(7,995)
Add:	
Payments made to other Taxing Authorities	99,034
Acquisition of tangible capital assets (less disposals)	123,054
Repayment of long term debt	13,411
Performance deposit and deferred revenue refunds	9,653
Employee portion of benefits remitted on their behalf	9,888
GST ITCs and Rebates	9,167
Cost Recoveries	9,035
Tax, UB and Recreation refunds	328
Miscellaneous	477
	<u>\$ 402,713</u>
Variance	<u>\$ -</u>

CITY OF KELOWNA
 Schedule of Payments to Suppliers for Grants and Contributions
 for the year ended December 31, 2019

Supplier's Name	Amount (\$)
Central Okanagan Foundation	186,991
Central Okanagan Journey Home Society	356,680
Downtown Ambassador Program	70,000
Downtown Kelowna Association	924,198
Festivals Kelowna	242,600
Kelowna Art Gallery	478,193
Kelowna Arts Foundation Grants	299,700
Kelowna Museum Association	636,480
Kelowna Visual & Performing Arts	305,300
Miscellaneous Community Service Grants	68,391
Okanagan Boys & Girls Club	493,661
Tourism Kelowna	344,430
YMCA-YWCA of the Central Okanagan	729,025
Consolidated Total of Grants and Contributions Exceeding \$25,000	\$ 5,135,649
Consolidated Total of All Grants and Contributions of \$25,000 or less	\$ 477,684
Total of All Grants and Contributions*	\$ 5,613,333

* Prepared under the Financial Information Regulation, Schedule 1, Section 7(2)

CITY OF KELOWNA
Statement of Financial Information Approval
for the year ended December 31, 2019

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act* .

Genelle Davidson CPA, CMA
Divisional Director Financial Services

Colin Basran
Mayor

Date

Date

* Prepared pursuant to the Financial information Regulation, Schedule 1, section 9



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