



Project Name:

Date:

BUDGET Part 1 - Human Resources							
Human Resources	Costs				Funding Sources		
Service	No. of People	*Rate (\$/hour)	Time (each)	Total Cost (\$)	Partners -in-Parks	Other	
						Cash	In-kind
<b>Sub-total</b>							
<b>Budget Part 1 - Human Resources</b>							

\*Use \$20 per hour per person for volunteer labour

BUDGET Part 2 - Materials, Supplies and Equipment						
Materials, Supplies and Equipment	Costs			Funding Sources		
Item	No. of Units	Unit cost	Total Cost (\$)	Partners -in-Parks	Other	
					Cash	In-kind
<b>Sub-total</b>						
<b>Budget Part 2 - Materials, Supplies and Equipment</b>						

BUDGET Part 3 - Other Expenditures							
Other Expenditures	Costs			Funding Sources			
Item	No. of Units	Unit cost	Total Cost (\$)	Partners -in-Parks	Other		
					Cash	In-kind	
<b>Sub-total</b>							
<b>Budget Part 3 -Other Expenditures</b>							
<b>Total</b>				Total Cost	Partners -in-Parks	Cash	In-kind
<b>Total</b>							