

2018 Capital Projects Map

February 2018



2018 Capital Projects at a Glance

In 2018, approximately \$46.8M (minus the Airport and Utilities) will be invested into capital projects. 2018 projects include the Ethel Active Transportation Corridor Phase 4, sidewalk construction on Hollywood Road in Rutland, the Rutland Transit Exchange, UBCO pedestrian/cycling bridge and planning of a high-profile pedestrian overpass connecting Central Green to downtown. Capital projects focus on improvements and maintenance of outdoor spaces, buildings, active transportation networks, utilities, roads and bridges.

The City of Kelowna is continually working to create vibrant urban centres, a balanced transportation network and an inclusive community.

2018 Themes

Aside from meeting previous commitments, the 2018 budget focuses on ways to adapt to the emerging and ever-changing growth, including:

- Increased safety resources
- Balanced and active transportation solutions
- Ongoing commitments to address homelessness
- Plans for a sustainable future



Building Healthy Urban Communities

To continue City efforts to contain urban growth and encourage sustainable development, it is important for the City to maintain and improve outdoor spaces and buildings. Kelowna has been identified as the fastest growing municipality of over 127,500 people in British Columbia. Good planning is critical for Kelowna to develop as a sustainable and livable community. Larger construction projects can take several years to complete.

Did you Know:

- The City maintains 220 buildings and public facilities annually.
- The 220 buildings equal approximately 1.7 million square feet with a replacement value of \$264 million.
- There are more than 3,800 parking stalls downtown and over 490 stalls in South Pandosy.



The Grass is Greener in 2018

There is no better place to spend time enjoying the outdoors than the parks and beaches of Kelowna. With more than 200 parks in Kelowna, the City is focused on maintaining these parks, and making improvements when necessary. Placing an emphasis on protecting and enhancing natural areas, the City is committed to providing spectacular parks to its' citizens and visitors.

Did you Know:

- There are 11 community gardens within Kelowna for all ages and abilities.
- There are two interactive ways to enjoy your hike up Knox Mountain Park along the Apex Trail: Join Knox Your Sox Off! and the Knox Challenge.
- Find hiking, biking, swim routes and more with the Active by Nature interactive map.



Paving the Way for the Future

With a focus on sustainability and growth, the City continues to create and improve upon roads to diversify space and minimize safety concerns for those who walk, cycle and drive. Some of these projects can take several years to complete, and are completed in phases. All city roadways are tested on a continual basis for surface condition, roughness and strength.

Did you Know:

- The City is responsible for the maintenance of approximately 1,600 lane kilometres of roadway - that's almost the same distance as Kelowna to San Francisco!
- Kelowna has more than 70 km of off-road pathways, 280 km of bike lanes and 412 km of sidewalks and walkways.
- Approximately 350,000 vehicle trips happen in Kelowna during an average weekday.



Go with the Flow in 2018

The City of Kelowna's wastewater system currently services approximately 80 per cent of Kelowna's population and is being expanded to reach presently un-serviced areas and to accommodate growth. Kelowna's sewer system collects, conveys, treats and disposes of domestic wastewater (derived from the home) and industrial wastewater (resulting from business use, manufacturing and processing).

Did you Know:

- The City's water system delivers over 90 million litres of water per day.
- The water system requires over 400 kilometres of pipes and 57 water pump stations.

- Four treatment stations and 24 reservoirs support water delivery.

Check out projects happening in your neighbourhood or subscribe to project updates at kelowna.ca/cityprojects.