

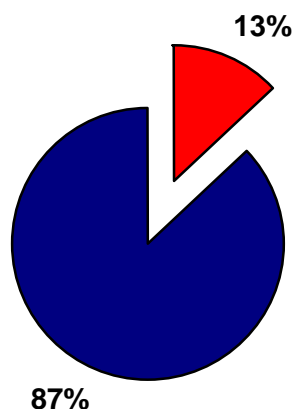
GENERAL FUND

FIRE

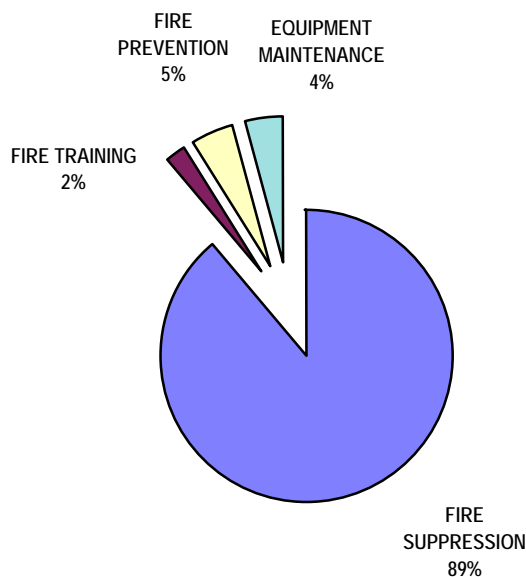
Ron Mattiussi - City Manager
Rene Blanleil - Fire Chief

Percent of General Fund Operating

Fire Protection = \$10.7 Million



Division Summary



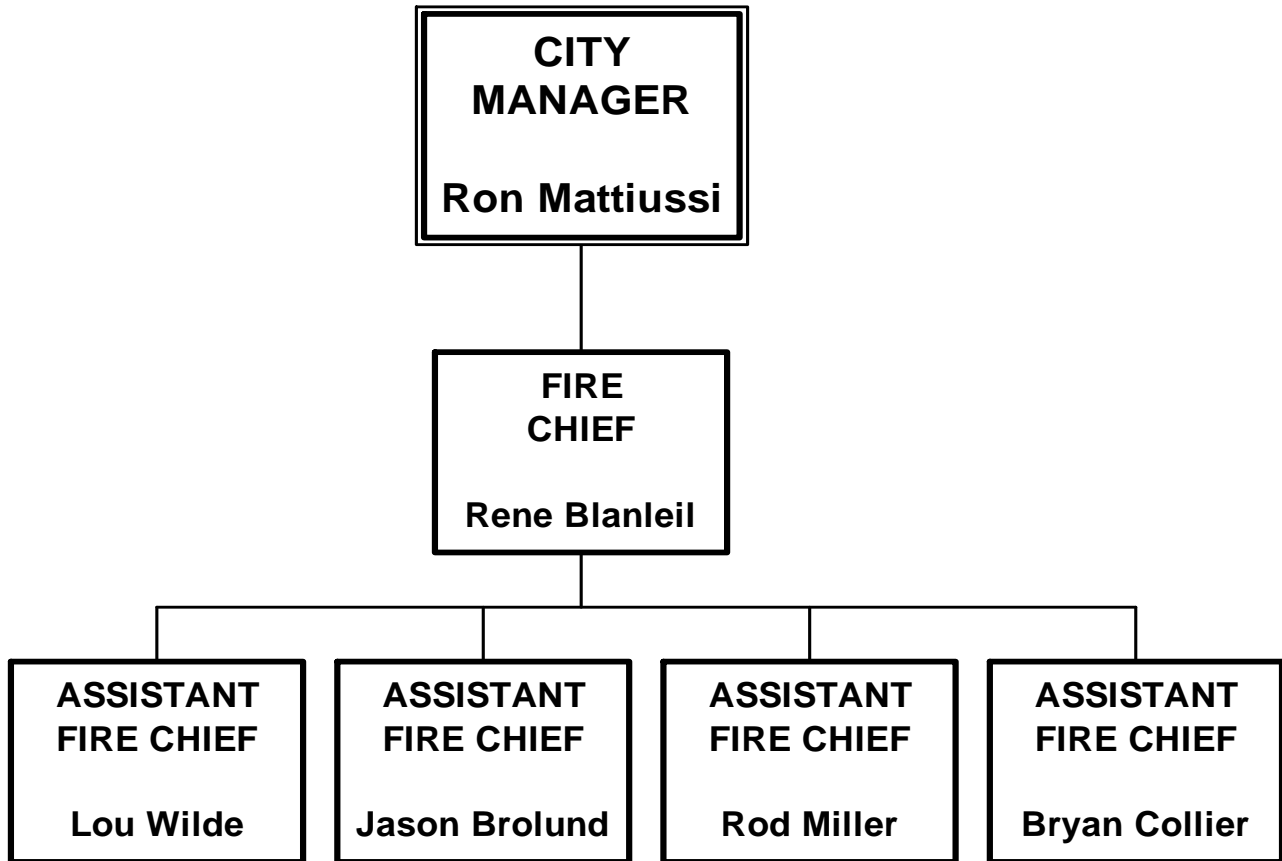
General Fund Operating = \$81.3 Million

Department Overview

	Revised Adopted 2008	Financial Plan 2009	Change from Prior Year	Percent Change
Taxation Expenditures				
Net Operating	10,520,386	10,701,109	180,723	1.7%
Capital	79,800	72,900	(6,900)	-8.6%
Total Taxation Expenditure	10,600,186	10,774,009	173,823	1.6%
Authorized Positions	109.7	112.2	2.5	2.3%

FIRE

ORGANIZATIONAL CHART



FIRE

DEPARTMENT GOALS

To provide realistic and effective fire protection and public safety services to all areas of the City of Kelowna. This includes fire suppression and rescue, fire prevention, fire safety inspections, specialty rescue and first medical responses.

Kelowna Fire Department is a diverse team of talented and dedicated people that continue to provide realistic and effective fire protection, public safety, and initiatives that deliver the highest possible standard of service to the citizens of Kelowna. Kelowna Fire Department services are maintained 24 hours a day and currently handled by 107 Career staff and 66 Paid on Call.

2008 OBJECTIVES – LINK TO COMMUNITY STRATEGIC PLAN

GOAL 1 - OBJECTIVE 2 Preserve and promote the enhancement of air quality within Kelowna's air shed.

1. The Fire Prevention Branch and suppression staff will continue to monitor open burning habits and promote the enhancement of air quality within Kelowna's air shed.

GOAL 2 – OBJECTIVE 4 Commit to continued sound fiscal management.

1. The Fire Officer training program continues to enhance awareness of staff responsibility and accountability, while managing incidents, to obtain sound fiscal management.

GOAL 3 - OBJECTIVE 2 Ensure the availability of fiscal and human resources to provide quality services.

1. Kelowna Fire Department will continue to develop and implement its ten year operational/strategic plan to keep pace with population growth/development and evolving opportunities as it relates to staffing and firehall locations. NFPA and Insurance Underwriters recommended response times and distances assist Kelowna Fire Department in recognizing service levels in high density and rural area's.
2. The Kelowna Fire Department is committed to the Regional District through its management of Regional Dispatch, Regional Rescue and its ongoing commitment to the Regional Emergency Plan.

GOAL 3 – OBJECTIVE 6 Provide infrastructures (utilities, transportation, parks, facilities) that keep pace with population growth and evolving opportunities.

1. Kelowna Fire Department will continue to take forward recommendations and findings of a recently completed Dispatch and Communications study, to improve infrastructure utilities and facilities that keep pace with population growth and evolving opportunities for a safer community.

FIRE

Department ID Section Descriptions

ADMINISTRATION

The Fire Departments goal is to provide realistic and effective fire protection and public safety services to all areas of the City of Kelowna. This includes fire prevention, fire safety inspections, fire control and/ or suppression.

FIRE SUPPRESSION

There are 107 full time fire fighting & dispatch personnel and 66 paid-on-call volunteers.

In 2007 the Department responded to 2,923 structural, vehicle, alarms, marine rescue, electrical, chimney fires; 764 motor vehicle accidents; 3,942 medical first responder calls; and a number of rescue and hazardous material incidents - totalling 7,629 responses for 2007. The Department's full-time personnel promote public safety year-round, through fire inspections and public education programs. Trained volunteer firefighters contribute greatly to emergency efforts in outlying areas of the City.

FIRE TRAINING

There are two full time staff involved with training and safety.

FIRE PREVENTION

The fire prevention section provides public education programs and fire inspection services throughout the city.

EQUIPMENT & BUILDING MAINTENANCE

The Kelowna Fire Department operates from seven fire stations located strategically throughout the City. Each has a full compliment of modern, up-to-date vehicles and equipment.

PROVINCIAL EMERGENCY PROGRAM

The Kelowna Fire Department spearheads the Central Okanagan Regional Emergency Plan. Participating local governments include: Kelowna, Lake Country, Peachland and the Central Okanagan Regional District. This plan is designed to assist emergency personnel in responding quickly and effectively to potential disasters such as wildfires, earthquakes, chemical spills, plane crashes, floods, landslides or major storms. The activation of the plan provides a concentrated assessment and decision-making body that is best able to utilize all available resources within the Central Okanagan Regional District. The plan also provides guidelines for recovery after an emergency. Representatives from each local government as well as fire, police, health care, public works and transportation and emergency social services meet regularly to fine-tune and practice the plan. Fire department personnel meet with neighbourhood and community groups to explain the emergency plan, and educate the public about emergency preparedness.

PERFORMANCE MEASURES

PROGRAM INPUT MEASURES	Actual 2007	Revised Adopted 2008	Financial Plan 2009
101 ADMINISTRATION	(47,304)	(205,213)	502,216
103 FIRE SUPPRESSION	8,738,327	9,617,756	9,486,040
105 FIRE TRAINING	199,716	232,984	253,618
106 FIRE PREVENTION	292,158	458,508	483,622
107 EQUIPMENT MAINTENANCE	304,255	387,864	457,649
108 BUILDING MAINTENANCE	22,594	22,710	22,710
109/X DISPATCH	(5,687)	5,777	(504,746)
Total Net Operating Expenditures	9,504,059	10,520,386	10,701,109

FIRE**PERFORMANCE MEASURES**

	Actual 2007	Estimated 2008	Proposed 2009
PROGRAM OUTPUTS			
Incidents by Year	7,681	8,514	9,365
Structure Fires	175	157	180
Vehicle Fires	116	159	201
Regional Dispatch Centre - Total Incidents	15,627	17,547	18,277
Inspections Completed according to City Schedule	2,416	3,645	3,504
PROGRAM OUTCOMES			
Incidents per 1000 population	6.83	7.90	7.32
Total Dollar Loss	\$4.4M	\$7.3M	\$7.8M
Percentage of total inspectable properties	54.5%	71.3%	69.8%
EFFICIENCY MEASURES			
Percentage of within 7 minute response time	74.0%	71.0%	68.0%
Percentage of within 9 minute response time	15.0%	16.0%	17.0%
Percentage over 9 minutes response time	11.0%	13.0%	15.0%
CUSTOMER SATISFACTION			
INNOVATION AND LEARNING			
One Step			

FIRE SUMMARY

REVENUES / EXPENDITURES BY CATEGORY

	ACTUAL 2007	REVISED ADOPTED 2008	FINANCIAL PLAN 2009
<u>REVENUE</u>			
FEES AND CHARGES	(57,757)	(45,580)	(45,705)
OTHER REVENUE	(912,989)	(894,662)	(984,192)
TRANSFERS FROM FUNDS			
Special (Stat Reserve) Funds			
Development Cost Charge Funds			
Accumulated Surplus			
TOTAL REVENUE	(970,746)	(940,242)	(1,029,897)
<u>EXPENDITURES</u>			
SALARIES & WAGES	9,251,868	10,241,838	10,409,057
INTERNAL EQUIPMENT	99,394	82,623	109,077
MATERIAL & OTHER	809,108	826,240	870,945
CONTRACT SERVICES	164,435	159,927	191,927
DEBT			
INTERNAL ALLOCATIONS			
TRANSFERS TO FUNDS	150,000	150,000	150,000
Special (Stat Reserve) Funds	150,000	150,000	150,000
Development Cost Charge Funds			
Accumulated Surplus			
TOTAL EXPENDITURES	10,474,805	11,460,628	11,731,006
NET OPERATING EXPENDITURES	9,504,059	10,520,386	10,701,109
CAPITAL EXPENDITURES			
FROM TAX DEMAND	59,950	79,800	72,900
OTHER FUNDING SOURCES	133,094	684,800	755,000
GROSS CAPITAL EXPENDITURES	193,044	764,600	827,900
NET OPERATING & CAPITAL EXP.	9,697,103	11,284,986	11,529,009

AUTHORIZED F.T.E. POSITIONS

	BUDGETED FTE'S 2007	ACTUAL 2007	REVISED ADOPTED 2008	FINANCIAL PLAN 2009
<i>Salaried</i>	106.9	106.2	108.9	110.7
<i>Hourly</i>	0.7	1.1	0.8	1.5
<i>Contract</i>				

FIRE

Description of Program Changes	2009 Gross Cost Change	2009 Net Impact	2009 FTE
1) 2008 One-time Supplementals	(\$13,350)	(\$13,350)	
2) Annualized 2008 Budget Costs	\$19,990	\$19,990	0.25
3) Salary Adjustments	\$118,773	(\$16,141)	
4) Other Adjustments	\$32,246	\$32,121	
5) Internal Equipment	\$40,345	\$26,263	
6) Department Adjustments	\$765,529	\$0	
7) 2009 Supplementals	\$221,370	\$131,840	2.25
Total Changes for 2009	\$1,184,903	\$180,723	2.50
 Unfunded 2009 Requests			
1) 2009 Supplementals	\$209,920	\$209,920	3.0
Total Unfunded Requests for 2009	\$209,920	\$209,920	3.0



2009 SUPPLEMENTAL REQUEST SUMMARY
PROVISIONAL BUDGET
BY DEPARTMENT

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	<u>GROSS AMOUNT</u>	<u>REVENUE</u>	<u>FUNDING SOURCE</u>	<u>NET AMOUNT</u>	<u>ONE-TIME ONGOING</u>
<u>FIRE</u>						
105-10-103-0-001	SAFETY SUPPLIES AND EQUIPMENT	20,000			20,000	ON-GOING
111-10-103-0-001	FIREFIGHTING SUPPLIES	5,000			5,000	ON-GOING
384-10-103-0-001	PAID ON CALL FIREFIGHTERS	30,000			30,000	ON-GOING
521-10-107-0-266	FIRE EQUIPMENT MECHANIC	76,840			76,840	ON-GOING
XXX-10-109-0-XXXX	RELIEF FIRE DISPATCHER	89,530	89,530	RECOVERY	0	ON-GOING
	DEPARTMENT TOTALS	<u>221,370</u>	<u>89,530</u>		<u>131,840</u>	
<u>FIRE - PRIORITY 2</u>						
511-10-103-0-001	RECRUIT FIREFIGHTER	190,800			190,800	ON-GOING
521-10-107-0-266	FIRE EQUIPMENT MECHANIC	7,120			7,120	ON-GOING
231-10-109-0-227	ALERT FIND (MESSAGE ONE)	12,000			12,000	ON-GOING
	DEPARTMENT TOTALS	<u>209,920</u>	<u>0</u>		<u>209,920</u>	



CITY OF KELOWNA

2009 SUPPLEMENTAL REQUEST DETAILS

DEPARTMENT: FIRE

DEPT. ID: FIRE SUPPRESSION

DESCRIPTION:	NEW or EXPANDED Program?	EXPANDED
SAFETY SUPPLIES AND EQUIPMENT		

JUSTIFICATION:

Funding is requested to upgrade protective head wear for firefighters.

The helmet incorporates an internal eye/face visor that is protected when not deployed, which extends the life of the visor. The style has a leather helmet front with more economical replacement inserts than the current model.

The helmet upgrade will save on replacement parts in future and provides compliant eye protection, which the current helmet does not.

Further equipment upgrades will be provided for in future years.

2009 Base Budget is \$59,997

STRATEGIC PLAN OBJECTIVE:

Goal 3, Objective 2 - Ensure the availability of fiscal and human resources to provide quality services (recreation, culture, fire, police, planning, works and utilities).

CONSEQUENCES OF NOT FUNDING:

Loss of long range savings.

Acct-Fund-Dept-Prog-Class	DESCRIPTION	2009 AMOUNT	2010 AMOUNT	2011 AMOUNT
105-10-103-0-001	Safety Supplies & Equipment	20,000	20,000	20,000
TOTAL COST ADDITION		20,000	20,000	20,000

FUTURE BUDGET IMPACT	ON-GOING	X	
	ONE-TIME		
SPECIAL REMARKS	PRIORITY: 1		

CITY OF KELOWNA

2009 SUPPLEMENTAL REQUEST DETAILS

DEPARTMENT: FIRE

DEPT. ID: FIRE SUPPRESSION

DESCRIPTION:	NEW or EXPANDED Program?	EXPANDED
FIREFIGHTING SUPPLIES		

JUSTIFICATION:

Increased funding of \$5000 is requested due to the increased cost of material and supplies as well as increased call volume.

2009 Base Budget is \$20,003

STRATEGIC PLAN OBJECTIVE:

Goal 3, Objective 2 - Ensure the availability of fiscal and human resources to provide quality services (recreation, culture, fire, police, planning, works and utilities).

CONSEQUENCES OF NOT FUNDING:

Unable to cover annual cost of consumable supplies for fire suppression operations.

Acct-Fund-Dept-Prog-Class	DESCRIPTION	2009 AMOUNT	2010 AMOUNT	2011 AMOUNT
111-10-103-0-001	Firefighting Supplies	5,000	5,000	5,000
TOTAL COST ADDITION		5,000	5,000	5,000

FUTURE BUDGET IMPACT	ON-GOING	X	
	ONE-TIME		
SPECIAL REMARKS	PRIORITY: 1		

CITY OF KELOWNA

2009 SUPPLEMENTAL REQUEST DETAILS

DEPARTMENT: FIRE

DEPT. ID: FIRE SUPPRESSION

DESCRIPTION:	NEW or EXPANDED Program?	EXPANDED
PAID ON CALL FIREFIGHTERS		

JUSTIFICATION:

A review of the Paid-on-Call program identified our members remuneration had not been adjusted as per the Provincial average. A pay Increase from \$15 to \$25 per member for Monday Night practices is requested. Address minimum hourly wages in order to ensure that quality people remain in the organization.

2009 Base Budget is \$109,854

STRATEGIC PLAN OBJECTIVE:

Goal 3, Objective 2 - Ensure the availability of fiscal and human resources to provide quality services (recreation, culture, fire, police, planning, works and utilities).

CONSEQUENCES OF NOT FUNDING:

Inability to retain quality people

Acct-Fund-Dept-Prog-Class	DESCRIPTION	2009 AMOUNT	2010 AMOUNT	2011 AMOUNT
384-10-103-0-001	Paid-on-Call Firefighters	30,000	30,000	30,000
TOTAL COST ADDITION		30,000	30,000	30,000

FUTURE BUDGET IMPACT	ON-GOING ONE-TIME	X	
SPECIAL REMARKS	PRIORITY: 1		

CITY OF KELOWNA

2009 SUPPLEMENTAL REQUEST DETAILS

DEPARTMENT: FIRE

DEPT. ID: EQUIPMENT MAINTENANCE

DESCRIPTION:	NEW or EXPANDED Program?	EXPANDED
FIRE EQUIPMENT MECHANIC		

JUSTIFICATION:

A funding increase of \$73,840 is requested to cover wages for an additional mechanic dedicated to fire department fleet maintenance in order to meet the National Fire Protection Association standards for fire apparatus. The one current mechanic is unable to meet all maintenance needs as detailed in the Kelowna Fire Department Maintenance Recommendations Business Plan.
2009 Base Budget is \$46,770

A funding increase of \$3,000 is requested for ongoing training and re-certification of mechanic qualifications. Mechanic training is currently funded by the Works & Utilities Department. With an ongoing \$4,000 budget, Kelowna Fire Department would be able to ensure that Emergency Vehicle Technician training and re-certifications stay current.
2009 Base Budget is \$21,800

Increase to funding for an hourly lease of a mechanic's vehicle as recommended by Works and Utilities Dept.
2080 hours X \$7.75 = \$16,120
2009 Base Budget is \$6,634

STRATEGIC PLAN OBJECTIVE:

Goal 3, Objective 2 - Ensure the availability of fiscal and human resources to provide quality services (recreation, culture, fire, police, planning, works and utilities).

CONSEQUENCES OF NOT FUNDING:

Kelowna Fire Department will be unable to meet National Fire Protection Association industry standard for emergency fire apparatus, and will also be unable to maintain mechanic's qualifications, training and vehicle expenses.

Acct-Fund-Dept-Prog-Class	DESCRIPTION	2009 AMOUNT	2010 AMOUNT	2011 AMOUNT
Priority 1				
521-10-107-0-266	Wages	73,840	98,460	98,460
413-10-105-0-001	Employee Training and Education	3,000	4,000	4,000
Priority 2				
205-10-107-0-266	Internal Equipment	7,120	9,490	9,490
TOTAL COST ADDITION		76,840	102,460	102,460

FUTURE BUDGET IMPACT	ON-GOING ONE-TIME	X
SPECIAL REMARKS Detailed in business plan	PRIORITY: 1/2	

CITY OF KELOWNA

2009 SUPPLEMENTAL REQUEST DETAILS

DEPARTMENT: FIRE

DEPT. ID: DISPATCH

DESCRIPTION: RELIEF FIRE DISPATCHER	NEW or EXPANDED Program?	EXPANDED
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JUSTIFICATION:

Due to the steady increase in call volume into the Fire Dispatch Centre, two (2) additional relief Dispatch Operators are required. This would result in a consistent level of service to the City of Kelowna and the Regional District customers. The goal is to achieve 24/7 coverage with two dispatchers on duty. Extra supplemental duties will be given to all Dispatchers.

2009 Base Budget for Dispatch is \$329,640

STRATEGIC PLAN OBJECTIVE:

Goal 3, Objective 2 - Ensure the availability of fiscal and human resources to provide quality services (recreation, culture, fire, police, planning, works and utilities).

CONSEQUENCES OF NOT FUNDING:

There will be an inability to meet the increasing demands of the Dispatch workload.

Acct-Fund-Dept-Prog-Class	DESCRIPTION	2009 AMOUNT	2010 AMOUNT	2011 AMOUNT
511-10-109-0-001	Relief Fire Dispatch Operator X 2 (9 months in 2009)	89,530	119,400	119,400
6033-10-109-0-9051	Additional Dispatch Relief Person Recovery	(89,530)	(119,400)	(119,400)
TOTAL COST ADDITION		-	-	-

FUTURE BUDGET IMPACT	ON-GOING	X	
	ONE-TIME		
SPECIAL REMARKS	PRIORITY: 1		

CITY OF KELOWNA

2009 SUPPLEMENTAL REQUEST DETAILS

DEPARTMENT: FIRE

DEPT. ID: FIRE SUPPRESSION

DESCRIPTION:	NEW or EXPANDED Program?	EXPANDED
RECRUIT FIREFIGHTERS		

JUSTIFICATION:

There is a steady increase in the number and complexity of Kelowna Fire Department service calls due to Kelowna's rapid growth. The Kelowna Fire Department strives to deliver excellent service to the citizens of Kelowna. The request for increased staffing at Station #1 allows for multi-apparatus responses (Rescue, Ladder, Bush or Tender) to support the seven halls in Kelowna's response area. With the variety of apparatus, increased calls for service and diversity of incidents, the department is finding it more difficult to maintain this level of service. The request will provide for four (4) additional firefighters.

STRATEGIC PLAN OBJECTIVE:

Goal 3, Objective 2 - Ensure the availability of fiscal and human resources to provide quality services (recreation, culture, fire, police, planning, works and utilities).

CONSEQUENCES OF NOT FUNDING:

Unable to maintain an appropriate level of service.

Acct-Fund-Dept-Prog-Class	DESCRIPTION	2009 AMOUNT	2010 AMOUNT	2011 AMOUNT
511-10-103-0-001	Recruit Firefighters X 2 (9 months in 2009)	95,400	127,200	127,200
511-10-103-0-001	Recruit Firefighters X 2 (9 months in 2009)	95,400	127,200	127,200
TOTAL COST ADDITION		190,800	254,400	254,400

FUTURE BUDGET IMPACT	ON-GOING	X	
	ONE-TIME		
SPECIAL REMARKS	PRIORITY: 2		

CITY OF KELOWNA

2009 SUPPLEMENTAL REQUEST DETAILS

DEPARTMENT: FIRE

DEPT. ID: FIRE SUPPRESSION

DESCRIPTION:	NEW or EXPANDED Program?	NEW
ALERT FIND (MESSAGE ONE)		

JUSTIFICATION:

A Web based system Alert Find, will allow us to call resources quickly and easily from the Kelowna Dispatch Centre. This will enable our Dispatchers to request call back firefighters in a more efficient and effective method than using call back pagers. The system will allow each individual to input up-to-date emergency contact information. The system will also track responders and will free dispatchers to focus on the event at hand. In the future we may be able to use it for EOC functions, activation etc.

STRATEGIC PLAN OBJECTIVE:

Goal 2, Objective 4 - Commit to continued sound fiscal management.

CONSEQUENCES OF NOT FUNDING:

The inability to meet the increasing demands of the dispatch workload.

Acct-Fund-Dept-Prog-Class	DESCRIPTION	2009 AMOUNT	2010 AMOUNT	2011 AMOUNT
231-10-109-0-227	Alert Find (Message One)	12,000	12,000	12,000
TOTAL COST ADDITION		12,000	12,000	12,000

FUTURE BUDGET IMPACT	ON-GOING	X	
	ONE-TIME		
SPECIAL REMARKS	PRIORITY: 2		



CITY OF KELOWNA
 2009 CAPITAL BUDGET SUMMARY
 GENERAL OPERATING FUND
 PROVISIONAL BUDGET



CHARTFIELD	DESCRIPTION	TAXATION	SURPLUS/ RESERVES	DEBENTURE OTHR BORRW	FED / PROV FUNDING	DEV/COMM OTHR CONTRB	UTILITY REVENUE	TOTAL
<u>FIRE DEPARTMENT</u>								
1. 10-110-FD110-Q3100	ANCILLARY CAPITAL	72,900	0	0	0	0	0	72,900
2. 10-110-V6473-Q3075	CARGO TRAILER	0	5,000	0	0	0	0	5,000
3. 10-110-V7815-Q3073	PUMPER TRUCK (TELESQUIRT)	0	750,000	0	0	0	0	750,000
DEPARTMENT PRIORITY 1 TOTALS		72,900	755,000	0	0	0	0	827,900

CITY OF KELOWNA
 2009 CAPITAL BUDGET SUMMARY
 GENERAL OPERATING FUND
 PROVISIONAL BUDGET



RANK	CHARTFIELD	DESCRIPTION	TAXATION	SURPLUS/ RESERVES	DEBENTURE OTHR BORRW	FED / PROV FUNDING	DEV/COMM OTHR CONTRB	UTILITY REVENUE	TOTAL
<u>FIRE DEPARTMENT</u>									
1.	10-110-V7815-Q3073	PUMPER TRUCK (TELESQUIRT)	0	750,000	0	0	0	0	750,000
2.	10-110-V6473-Q3075	CARGO TRAILER	0	5,000	0	0	0	0	5,000
3.	10-110-FD110-Q3100	ANCILLARY CAPITAL	72,900	0	0	0	0	0	72,900
DEPARTMENT PRIORITY 1 TOTALS			72,900	755,000	0	0	0	0	827,900

PROJECT	DESCRIPTION	TOTAL COST
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FIRE DEPARTMENT

1. **10-110-FD110-Q3100 ANCILLARY CAPITAL \$72,900**
Strategic Plan Objective: Ensure the availability of fiscal and human resources to provide quality services (recreation, culture, fire, police, planning, works and utilities).

Fire Hose \$10,000.00
 SCBA AP75 packs \$20,000.00
 SCBA upgrades (HUD and PAK alert) \$15,000.00
 SCBA air bottles \$16,000.00
 Chain Saw \$1,900.00
 SCBA masks \$1,500.00
 Emergency Lighting and Equipment \$8,500.00

10 Year Capital Plan reference #F1				Ongoing Operating Cost		
	Taxation	Reserve	Borrow	Fed/Prov	Dev/Com	Utility
Funding	72,900					

2. **10-110-V6473-Q3075 CARGO TRAILER \$5,000**
Strategic Plan Objective: Ensure the availability of fiscal and human resources to provide quality services (recreation, culture, fire, police, planning, works and utilities).

This trailer will be used by Fire Prevention to store and carry their fire investigation equipment. Currently, the Fire Investigator has to load and unload equipment for performing fire investigations. This trailer would allow for proper storage and quicker response times to requests for investigations.

10 Year Capital Plan reference #F3				Ongoing Operating Cost		
	Taxation	Reserve	Borrow	Fed/Prov	Dev/Com	Utility
Funding		5,000				
Fire Equipment Reserve (R840)						

2009 CAPITAL PROJECT SUMMARY

CITY OF KELOWNA

PROJECT	DESCRIPTION	TOTAL COST
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3. 10-110-V7815-Q3073 PUMPER TRUCK (TELESQUIRT) \$750,000

Strategic Plan Objective: Ensure the availability of fiscal and human resources to provide quality services (recreation, culture, fire, police, planning, works and utilities).

The proposed pumper truck (telesquirt) is replacing a 1991 Mack Pumper as outlined in the Capital Plan. The proposed unit will be similar to the Pumper Truck in Station 1 with a 1500 gallon per minute pump and 500 gallon water tank. This truck will also be equipped with a 50 foot aerial ladder plumbed with water and flood lights. It will also include many new safety features such as anti roll technology and air bag systems for occupants. Once this truck is in service, the 1991 Mack will be auctioned through the City purchasing division.

	<i>10 Year Capital Plan reference #F3</i>			<i>Ongoing Operating Cost</i>		
	<i>Taxation</i>	<i>Reserve</i>	<i>Borrow</i>	<i>Fed/Prov</i>	<i>Dev/Com</i>	<i>Utility</i>
Funding		750,000				
Fire Equipment Reserve (R840)						